

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	94.56 %	94.13 %	10	93.55 %	60	57	
% of Funds Disbursed	92.55 %	83.01 %	7	86.03 %	85	82	
Leveraging Ratio for Rental Activities	1.94	2.41	18	4.83	21	25	
% of Completed Rental Disbursements to All Rental Commitments***	97.92 %	74.49 %	12	81.34 %	67	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.16 %	70.43 %	11	70.65 %	65	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.53 %	80.61 %	17	81.57 %	38	39	
% of 0-30% AMI Renters to All Renters***	45.48 %	49.24 %	11	45.66 %	48	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.35 %	96.40 %	18	96.25 %	25	28	
Overall Ranking:			In State:	12 / 28	Nationally:	53	55
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,757	\$53,697		\$27,146	796 Units	36.00	%
Homebuyer Unit	\$5,236	\$15,921		\$15,140	1,183 Units	53.50	%
Homeowner-Rehab Unit	\$16,047	\$12,065		\$20,860	232 Units	10.50	%
TBRA Unit	\$0	\$5,738		\$3,210	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Syracuse NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,798	\$62,527	\$23,811
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	42.9	45.5	59.5	0.0
Black/African American:	47.4	39.5	36.2	0.0
Asian:	0.3	1.4	0.4	0.0
American Indian/Alaska Native:	1.3	0.8	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.7	1.0	0.4	0.0
Asian/Pacific Islander:	1.0	0.8	0.0	0.0

ETHNICITY:

Hispanic	6.4	9.7	3.0	0.0
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HOUSEHOLD SIZE:

1 Person:	47.9	31.0	44.0	0.0
2 Persons:	18.0	21.2	16.4	0.0
3 Persons:	17.3	20.4	19.0	0.0
4 Persons:	9.1	15.1	10.3	0.0
5 Persons:	5.4	7.1	5.2	0.0
6 Persons:	1.6	4.0	3.0	0.0
7 Persons:	0.5	0.6	1.3	0.0
8 or more Persons:	0.3	0.4	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.8	34.0	22.0	0.0
Elderly:	13.8	1.0	34.1	0.0
Related/Single Parent:	34.5	41.7	22.4	0.0
Related/Two Parent:	8.7	18.5	16.4	0.0
Other:	4.2	4.3	5.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.0	0.6 #
HOME TBRA:	0.1	
Other:	25.5	
No Assistance:	50.4	

of Section 504 Compliant Units / Completed Units Since 2001 35

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Syracuse State: NY Group Rank: 53
 (Percentile)
 State Rank: 12 / 28 PJs Overall Rank: 55
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	97.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	80.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	95.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

